



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 18-05-2016 10:05:36

Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093240

Project Id : 00085712 Appui à la commune d'Ain Drahe	Period :	Jan-Dec (2015)
Output # : 00093240 Appui à la commune d'Ain Drahe	Impl. Partner :	99999 UNDP
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY01 (1.Risk Assessment)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64398 - Direct Project Cost-Staff	0.00	384.51	0.00	384.51
71305 - Local Consult.-Sht Term-Tech	0.00	2,804.35	0.00	2,804.35
71615 - Daily Subsistence Allow-Intl	0.00	54.35	0.00	54.35
72405 - Acquisition of Communic Equip	0.00	2,300.46	0.00	2,300.46
74598 - Direct Project Costs - GOE	0.00	164.79	0.00	164.79
75710 - Participation of counterparts	0.00	1,199.78	0.00	1,199.78
76125 - Realized Loss	0.00	15.37	0.00	15.37
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,923.61</b>	<b>0.00</b>	<b>6,923.61</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
64398 - Direct Project Cost-Staff	0.00	329.47	0.00	329.47
71620 - Daily Subsistence Allow-Local	0.00	121.33	0.00	121.33
71635 - Travel - Other	0.00	0.04	0.00	0.04
74598 - Direct Project Costs - GOE	0.00	141.20	0.00	141.20
75105 - Facilities & Admin - Implement	0.00	65.90	0.00	65.90
75710 - Participation of counterparts	0.00	231.58	0.00	231.58
76135 - Realized Gain	0.00	- 5.60	0.00	- 5.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>883.92</b>	<b>0.00</b>	<b>883.92</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>7,807.53</b>	<b>0.00</b>	<b>7,807.53</b>

Activity : ACTIVITY02 (2.Capacity Building)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	487.01	0.00	487.01
71605 - Travel Tickets-International	0.00	1,467.98	0.00	1,467.98
71620 - Daily Subsistence Allow-Local	0.00	108.04	0.00	108.04
71635 - Travel - Other	0.00	30.99	0.00	30.99
72410 - Acquisition of Audio Visual Eq	0.00	603.92	0.00	603.92
72815 - Inform Technology Supplies	0.00	102.14	0.00	102.14
73420 - Leased Vehicles	0.00	106.63	0.00	106.63
74220 - Translation Costs	0.00	730.24	0.00	730.24
74225 - Other Media Costs	0.00	534.97	0.00	534.97
74598 - Direct Project Costs - GOE	0.00	208.78	0.00	208.78
75705 - Learning costs	0.00	5,961.17	0.00	5,961.17
75710 - Participation of counterparts	0.00	1,016.64	0.00	1,016.64
76125 - Realized Loss	0.00	4.52	0.00	4.52





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Project Id : 00085712 Appui à la commune d'Ain Drahe	Period :	Jan-Dec (2015)	
Output # : 00093240 Appui à la commune d'Ain Drahe	Impl. Partner :	99999 UNDP	
	Location :	Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Total for Fund 04000	0.00	11,363.03	0.00	11,363.03
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	593.86	0.00	593.86
71615 - Daily Subsistence Allow-Intl	0.00	667.92	0.00	667.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,202.26	0.00	1,202.26
71635 - Travel - Other	0.00	456.00	0.00	456.00
74598 - Direct Project Costs - GOE	0.00	254.52	0.00	254.52
75105 - Facilities & Admin - Implement	0.00	253.96	0.00	253.96
76135 - Realized Gain	0.00	- 1.88	0.00	- 1.88
Total for Fund 30000	0.00	3,426.64	0.00	3,426.64
Total for Activity ACTIVITY02	0.00	14,789.67	0.00	14,789.67
Total for Output : 00093240	0.00	22,597.20	0.00	22,597.20
<b>Project Total :</b>	<b>0.00</b>	<b>22,597.20</b>	<b>0.00</b>	<b>22,597.20</b>

Signed By :  Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

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Run Time: 08-02-2017 09:02:45

Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093240

Project Id : 00085712 Appui à la commune d'Ain Drahe	Period :	Jan-Dec (2016)		
Output # : 00093240 Appui à la commune d'Ain Drahe	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY01 (1.Risk Assessment)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	350.31	0.00	350.31
71305 - Local Consult.-Sht Term-Tech	0.00	951.10	0.00	951.10
71360 - Local Consult-Security	0.00	40.42	0.00	40.42
71620 - Daily Subsistence Allow-Local	0.00	45.99	0.00	45.99
73410 - Maint, Oper of Transport Equip	0.00	1.56	0.00	1.56
74598 - Direct Project Costs - GOE	0.00	150.13	0.00	150.13
75705 - Learning costs	0.00	1,018.02	0.00	1,018.02
75710 - Participation of counterparts	0.00	442.29	0.00	442.29

Total for Fund 04000 0.00 2,999.82 0.00 2,999.82

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	38.61	0.00	38.61
71305 - Local Consult.-Sht Term-Tech	0.00	14,216.76	0.00	14,216.76
71360 - Local Consult-Security	0.00	177.97	0.00	177.97
74598 - Direct Project Costs - GOE	0.00	16.55	0.00	16.55
75105 - Facilities & Admin - Implement	0.00	1,155.99	0.00	1,155.99
76125 - Realized Loss	0.00	25.61	0.00	25.61

Total for Fund 30000 0.00 15,631.49 0.00 15,631.49

Total for Activity ACTIVITY01 0.00 18,631.31 0.00 18,631.31

Activity : ACTIVITY02 (2.Capacity Building)

Fund : 04000 (Core Programme, UNU Centre)

73420 - Leased Vehicles	0.00	107.82	0.00	107.82
74220 - Translation Costs	0.00	2,485.72	0.00	2,485.72
76125 - Realized Loss	0.00	1.39	0.00	1.39

Total for Fund 04000 0.00 2,594.93 0.00 2,594.93

Total for Activity ACTIVITY02 0.00 2,594.93 0.00 2,594.93

Total for Output : 00093240 0.00 21,226.24 0.00 21,226.24



Project Id : 00085712 Appui à la commune d'Ain Drahe	Period :	Jan-Dec (2016)		
Output # : 00093240 Appui à la commune d'Ain Drahe	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	21,226.24	0.00	21,226.24
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Signed By : *J. Henfant* Date : 08/02/17

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2016)  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093240

Project Id : ALL	Period : Jan-Dec (2016)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47405 - Tunisia - Energy & Environmnt		0.00	21,226.24	0.00	21,226.24



Combined Delivery Report by Activity

UNDP UN Development Programme  
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Funds Utilization

Selection Criteria :

Business Unit : TUN10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093240

Project/Award: 00085712 Appui à la commune d'Ain Drahe

Period : As Of Dec31,2016

Output #	00093240	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00